

**Branton Primary School and Breamish Valley Nursery -
Sport expenditure for the financial year 2019-20**

Sports Grant received for the financial year 2019-20 - £ 11,988.00

Month	Tennis	Swimming /PE at Willowburn	Dance	Football	Rugby	Adventurous activities subsidy	Transport	Forest School	Dev of outdoor space	Totals
April		£ 31.50					£ 540.00			
May	£ 480.00	£ 30.00			£ 450.00		£ 450.00			
June		£ 151.20					£ 540.00			
July	£ 480.00	£ 128.10								
August										
September		£ 86.80						£ 505.00		
October		£ 105.00		£ 480.00			£ 280.00			
November		£ 98.70		£ 240.00			£ 280.00			
December				£ 120.00						
January										
February					£ 450.00					
March		£ 73.50			£ 450.00		£ 150.00			
Totals	£ 960.00	£ 704.80	Nil	£ 840.00	£ 1,350.00	Nil	£ 2,240.00	£ 505.00	Nil	6,599.80

From the table above you will see the breakdown of how we spent our Sports Premium in the financial year 2019-20. We received a total grant of £11,988.

We spent a total of £6,599.80 on employing coaches to work alongside the Headteacher in the delivery of PE activities for our pupils, travelling to and from, and for the cost of lessons at Willowburn Sports and Leisure Centre in Alnwick, and developing our Forest School. These sports coaches were employed at a time when our teachers (both of whom are part time) are not employed. This releases the Headteacher to carry out leadership and management tasks for the school. The Headteacher travels to Willowburn with the children to supervise swimming or PE.

We aim to provide as wide a range of sporting and physical activities for our pupils. We have a Forest School on site, with two qualified Forest School Leaders on our school team. Our pupils from Nursery to Year 6 access the Forest School on a weekly basis.

Due to the Covid-19 pandemic we have been permitted to carry forward an amount of money from the grant for the year 2019-20 to be spent by the end of the academic year 2020-2021, this carry forward is £5,388.20.

Daily Mile

We are beginning to take part in the Daily Mile initiative with all pupils doing a sustained 15 minutes of activity (walking or running) every day.

Extra-curricular activities

This year we have also successfully run both after school and holiday sports clubs every term. During the autumn term we had a football after school club on a Wednesday evening, during the spring term we ran a rugby after school club on a Wednesday evening and in the summer term we ran an after school tennis club.

Our pupils are regularly invited to join the different coaches at holiday activities in our local area.

Year 6 swimming

In the academic year 2019-20 we did not have any year 6 pupils on our school roll.

Impact of school transport

We have 90% of our pupils travelling to and from school on school transport, and due to this it can be difficult for some families to enable their children to attend after school activities.

Impact of Covid-19

During the second half of the spring term in 2020 we began to see activities being restricted (such as swimming) due to the start and then impact of the Covid-19 pandemic. This led to the closure of schools on 20th March 2020.

We had planned to take our KS2 pupils on a residential adventurous activity break however due to Covid-19 this was cancelled and money repaid to the families where appropriate or carried forward to use in a future activity break. Typically we subsidise all pupils to make the residential experience more accessible to all families.

Zoe Ryan

September 2020